



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0240	Title:	Revise interstate compact on educational opportunity for military children
Primary Sponsor:	Buttrey, Edward	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$4,700	\$4,700	\$4,771	\$4,842
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$4,700)</u>	<u>(\$4,700)</u>	<u>(\$4,771)</u>	<u>(\$4,842)</u>

Description of fiscal impact: SB 240 extends Montana's participation in the Interstate Compact on Educational Opportunity for Military Children and the state council, which provides for the coordination among agencies of government, local education agencies, and military installations.

FISCAL ANALYSIS

Assumptions:

1. The Department of Military Affairs is responsible for paying all expenses incurred by the state's participation in the Interstate Compact, including the reimbursement of actual and necessary expenses incurred by members of the state council. Travel costs for the council would be \$900 a year.
2. The Superintendent of Public Instruction convenes the state council. The Office of Public Instruction provides staff support to the state council and is able to provide this support within its existing budget.
3. The Council of State Governments fee is \$2,000 annually.
4. Travel costs related to the annual national conference will be approximately \$1,800 per year.
5. An operating expense inflation factor of 1.5% has been added to FY 2018 and FY 2019 estimated costs.
6. Costs to the state cannot exceed \$5,000 per year.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	<u>\$4,700</u>	<u>\$4,700</u>	<u>\$4,771</u>	<u>\$4,842</u>
TOTAL Expenditures	<u>\$4,700</u>	<u>\$4,700</u>	<u>\$4,771</u>	<u>\$4,842</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	<u>\$4,700</u>	<u>\$4,700</u>	<u>\$4,711</u>	<u>\$4,842</u>
TOTAL Funding of Exp.	<u>\$4,700</u>	<u>\$4,700</u>	<u>\$4,711</u>	<u>\$4,842</u>
<u>Revenues:</u>				
General Fund (01)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$4,700)	(\$4,700)	(\$4,711)	(\$4,842)

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date